



Economic Services Clients Also Receiving
Economic Services
State Fiscal Year 2004

| Service | ESA | | | | | | | | | | | |
|---------|--------------------------------------|---|---|--|---|--|---|---|--|--|---|---|
| | Economic Services Total | Basic Food Program | Child Support Enforcement Services | Consolidated Emergency Assistance | Diversion Cash Assistance | ESA Child Care | General Assistance | Refugee Grants | Supplemental Security Income - State | TANF and State Family Assistance | Work First | Miscellaneous Services |
| E S A | Economic Services Total | 632,112 919% \$417,685,167 949% \$661 102.88 | 472,725 46% \$0 0% \$0 0.00 | 545 38% \$88,616 40% \$163 105.03 | 17,174 100% \$6,893,478 100% \$401 99.95 | 166,298 91% \$234,270,708 100% \$1,405 100.91 | 39,984 100% \$82,345,550 100% \$2,055 100.01 | 1,355 94% \$1,538,913 100% \$1,132 100.00 | 35,754 94% \$40,515,561 100% \$1,133 105.74 | 252,913 94% \$282,251,932 100% \$1,116 100.02 | 108,706 95% \$39,580,003 94% \$364 99.87 | 35,014 96% \$14,946,526 92% \$427 96.24 |
| | Basic Food Program | 632,112 42% \$979,094,239 83% \$1,545 198.34 | 295,255 29% \$0 0.00 | 222 16% \$31,196 14% \$141 90.77 | 222 16% \$6,735,478 97% \$400 99.70 | 110,874 61% \$152,389,691 60% \$1,374 98.45 | 35,644 89% \$75,119,480 91% \$2,107 102.34 | 1,344 99% \$1,526,798 99% \$1,136 100.32 | 24,455 64% \$29,032,447 71% \$1,187 110.76 | 236,540 94% \$250,745,355 89% \$1,060 95.00 | 94,434 82% \$32,299,034 77% \$342 93.82 | 31,845 87% \$13,529,585 83% \$425 95.75 |
| | Child Support Enforcement Services | 472,725 31% \$614,971,773 52% \$1,301 166.58 | 295,255 43% \$198,041,182 42% \$671 104.43 | 222 10% \$0 0.00 | 222 10% \$3,697,574 54% \$424 107.02 | 111,016 61% \$161,115,806 63% \$1,451 103.96 | 9,870 25% \$20,026,987 24% \$1,232 88.24 | 1 1% \$16,875 1% \$0 0.00 | 2,027 5% \$1,449,293 4% \$715 66.72 | 170,911 68% \$200,719,645 71% \$1,174 105.25 | 73,481 64% \$26,937,200 64% \$361 100.55 | 9,319 25% \$2,944,507 18% \$316 71.24 |
| | Consolidated Emergency Assistance | 545 0% \$590,956 0% \$1,084 138.85 | 222 0% \$159,232 0% \$0 0.00 | 137 0% \$0 0.00 | 137 0% \$0 0.00 | 182 0% \$224,213 0% \$1,374 129.36 | 0 0% \$0 0% \$1,232 88.24 | 0 0% \$0 0% \$0 0.00 | 0 0% \$0 0% \$0 0.00 | 113 0% \$96,595 0% \$885 76.61 | 35 0% \$10,395 0% \$293 81.41 | 5 0% \$5,153 0% \$1,031 232.35 |
| | Diversion Cash Assistance | 17,174 1% \$28,786,001 2% \$1,676 214.61 | 16,831 2% \$10,546,717 2% \$627 97.56 | 8,730 1% \$0 0.00 | 13 1% \$2,846 1% \$215 141.46 | 5,323 31% \$2,238,635 32% \$421 104.77 | 18 0% \$7,784,176 3% \$991 104.75 | 1 0% \$17,838 0% \$0 48.12 | 0 0% \$796 0% \$133 12.37 | 4,756 2% \$2,427,734 1% \$510 68.74 | 2,596 2% \$1,054,142 3% \$406 111.38 | 65 0% \$58,272 0% \$845 190.41 |
| | ESA Child Care | 166,298 11% \$397,536,090 34% \$2,391 306.10 | 110,874 11% \$74,749,353 17% \$674 104.97 | 111,016 11% \$0 0.00 | 182 13% \$28,706 13% \$158 101.86 | 31% 32% \$2,238,635 42% \$421 104.77 | 106 0% \$84,546 0% \$783 56.06 | 0 0% \$129,071 0% \$1,195 58.04 | 1 0% \$2,345 0% \$335 29.58 | 57 2% \$46,615 0% \$818 76.31 | 25,964 27% \$75,013,690 0% \$1,091 97.75 | 905 2% \$9,948,547 7% \$383 104.96 |
| | General Assistance | 39,984 11% \$124,512,916 3% \$3,114 398.76 | 35,644 8% \$34,967,091 8% \$981 152.74 | 0 0% \$0 0.00 | 0 0% \$0 0.00 | 106 0% \$84,546 0% \$783 56.06 | 90 0% \$84,546 0% \$783 56.06 | 90 0% \$130,661 8% \$1,452 128.21 | 173 2% \$373,801 1% \$521 48.58 | 1,512 2% \$1,329,438 0% \$875 78.80 | 2,463 2% \$700,081 2% \$284 77.97 | 21,023 2% \$4,572,526 28% \$216 49.04 |
| | Refugee Grants | 1,355 0% \$3,520,474 0% \$2,590 331.71 | 1,344 0% \$867,421 0% \$645 100.45 | 1 0% \$0 0.00 | 0 0% \$0 0.00 | 0 0% \$0 0.00 | 0 0% \$5,752 0% \$822 58.86 | 0 0% \$101,131 0% \$1,124 54.57 | 0 0% \$96,182 0% \$556 51.88 | 110 0% \$84,781 0% \$771 69.07 | 55 0% \$13,174 0% \$240 65.70 | 626 2% \$813,115 5% \$1,295 292.85 |
| | Supplemental Security Income - State | 35,754 2% \$61,673,558 5% \$1,725 220.88 | 24,455 0% \$18,946,088 4% \$775 120.60 | 2,027 0% \$0 0.00 | 0 0% \$0 0.00 | 57 0% \$1,445 103.81 | 718 2% \$836,381 1% \$1,165 56.57 | 173 13% \$141,877 9% \$820 72.42 | 0 0% \$172,392 0% \$625 55.99 | 276 1% \$172,392 0% \$625 55.99 | 624 1% \$326,843 1% \$524 143.67 | 943 3% \$649,670 4% \$685 155.33 |
| | TANF and State Family Assistance | 252,913 17% \$579,820,996 49% \$2,293 293.56 | 236,540 34% \$174,181,166 39% \$736 114.65 | 170,911 17% \$0 0.00 | 113 8% \$17,081 8% \$151 97.64 | 4,756 28% \$1,885,781 27% \$397 98.78 | 68,745 38% \$89,635,591 35% \$1,304 93.35 | 1,512 4% \$2,246,440 3% \$1,486 72.15 | 110 8% \$74,424 5% \$677 34.18 | 276 1% \$101,087 0% \$366 34.18 | 77,035 67% \$23,504,890 56% \$305 83.65 | 5,645 15% \$5,922,604 36% \$1,045 236.55 |
| | Work First | 108,706 7% \$234,653,377 20% \$2,155 276.41 | 94,434 14% \$68,211,660 15% \$722 112.46 | 73,481 7% \$0 0.00 | 35 2% \$5,992 3% \$171 110.55 | 25,994 14% \$1,117,368 16% \$430 107.23 | 2,463 6% \$37,665,864 15% \$1,445 103.75 | 55 4% \$4,466,895 5% \$1,814 88.07 | 624 2% \$393,316 1% \$750 66.15 | 77,035 30% \$77,401,516 27% \$1,005 90.05 | 6,168 5% \$2,207,028 2% \$983 88.10 | 36,651 17% \$5,769,576 35% \$935 210.90 |
| | Miscellaneous Services | 35,014 2% \$99,065,182 8% \$2,825 362.25 | 31,845 5% \$28,961,010 6% \$905 141.60 | 9,319 1% \$0 0.00 | 5 0% \$160 103.22 | 905 0% \$23,327 0% \$338 84.22 | 905 0% \$1,281,123 54% \$1,405 100.95 | 21,023 53% \$44,255,635 55% \$2,105 102.23 | 626 46% \$846,901 2% \$1,053 98.25 | 943 2% \$5,549,516 2% \$983 88.10 | 6,168 5% \$2,207,028 2% \$983 88.10 | 36,651 17% \$5,769,576 35% \$935 210.90 |
| | Total Clients | 1,501,583 | 693,776 | 1,031,735 | 1,416 | 17,212 | 182,623 | 39,990 | 37,931 | 252,980 | 114,918 | 36,651 |
| | Total Dollars | \$1,172,650,453 | \$445,595,650 | \$0 | \$219,224 | \$6,908,836 | \$254,953,607 | \$82,349,768 | \$1,538,913 | \$40,650,329 | \$282,282,389 | \$14,895,749 |
| | Average per client | \$781 | \$642 | \$0 | \$155 | \$401 | \$1,396 | \$2,059 | \$1,132 | \$1,072 | \$365 | \$444 |

ESA Clients Receiving ESA Services

Key:

31
1%
\$408,024
1%
\$13,162
1.30

Number of clients.
These clients as a percent of all those receiving this ESA service.
Dollars for this ESA service for these clients.
Dollars for these clients as a percent of ESA service total dollars.
Average dollars for these clients.
Compares average dollars for these clients to the average for all clients for this ESA service.

Source: DSHS-RDA Client Services Database (CSDB) for SFY 2004
Based on CSDB Analytic Extract of 4/13/2006
Contact: Fred Fiedler, 360-902-0746